

# I-1. Each Elementary School - Total School Spending

GARDEN CITY #22

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,034	Amount	% To Total School	Per Pupil			
School Enrollment:	355						
Total		\$ 2,468,971	100.0%	\$ 6,955	\$ 7,657	-9.2%	86.6%
Instruction		\$ 1,630,920	66.1%	\$ 4,594	\$ 5,138	-10.6%	57.2%
Face-to-Face Teaching		\$ 1,578,666	63.9%	\$ 4,447	\$ 4,974	-10.6%	55.3%
Instructional Teachers		1,434,715	58.1%	4,041	4,567	-11.5%	50.3%
Substitutes		20,994	0.9%	59	76	-22.6%	0.7%
Instructional Paraprofessionals		122,956	5.0%	346	330	4.8%	4.3%
Classroom Materials		\$ 52,254	2.1%	\$ 147	\$ 164	-10.2%	1.8%
Pupil-Use Technology & Software		15,182	0.6%	43	51	-16.4%	0.5%
Instructional Materials, Trips & Supplies		37,072	1.5%	104	113	-7.4%	1.3%
Instructional Support		\$ 310,563	12.6%	\$ 875	\$ 731	19.7%	10.9%
Pupil Support		\$ 88,547	3.6%	\$ 249	\$ 351	-29.0%	3.1%
Guidance & Counseling		25,073	1.0%	71	109	-35.0%	0.9%
Library & Media		31,511	1.3%	89	146	-39.2%	1.1%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		31,962	1.3%	90	97	-6.8%	1.1%
Teacher Support		\$ 11,594	0.5%	\$ 33	\$ 42	-22.8%	0.4%
Curriculum Development		4,313	0.2%	12	15	-19.6%	0.2%
In-Service, Staff Development & Support		7,281	0.3%	21	27	-24.6%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 210,421	8.5%	\$ 593	\$ 337	75.7%	7.4%
Program Management		4,250	0.2%	12	10	18.3%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		206,171	8.4%	581	327	77.4%	7.2%
Operations		\$ 352,623	14.3%	\$ 993	\$ 1,198	-17.1%	12.4%
Non-Instructional Pupil Services		\$ 200,274	8.1%	\$ 564	\$ 609	-7.3%	7.0%
Transportation		164,132	6.6%	462	400	15.5%	5.8%
Food Service		7,002	0.3%	20	127	-84.4%	0.2%
Safety		29,141	1.2%	82	82	-0.0%	1.0%
Facilities		\$ 152,349	6.2%	\$ 429	\$ 589	-27.1%	5.3%
Building Upkeep, Utilities & Maintenance		152,349	6.2%	429	589	-27.1%	5.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 174,865	7.1%	\$ 493	\$ 591	-16.6%	6.1%
School Management		\$ 174,865	7.1%	\$ 493	\$ 591	-16.6%	6.1%
Principals & Assistant Principals		95,346	3.9%	269	313	-14.3%	3.3%
School Office		79,520	3.2%	224	277	-19.3%	2.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%